

Greater Lafayette Public Transportation Corporation (CityBus)

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	13,900,661
Annual Unlinked Trips	4,251,685
Average Weekday Unlinked Trips	15,771
Average Saturday Unlinked Trips	3,545
Average Sunday Unlinked Trips	878

Service Supplied

Annual Vehicle Revenue Miles	1,486,322
Annual Vehicle Revenue Hours	125,324
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,652,039

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$1,652,039
Local Funds	(23%)	1,729,977
State Funds	(35%)	2,606,658
Federal Assistance	(14%)	1,007,926
Other Funds	(6%)	435,404

Total Operating Funds Expended \$7,432,004

Sources of Capital Funds Expended

Local funds	(20%)	\$177,256
State Funds	(0%)	0
Federal Assistance	(80%)	709,023
Other Funds	(0%)	0

Total Capital Funds Expended \$886,279 Q

Summary of Operating Expenses

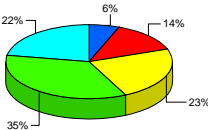
Salary, Wages and Benefits	\$5,311,545
Materials and Supplies	1,174,150
Purchased Transportation	0
Other Operating Expenses	943,376
Total Operating Expenses	\$7,429,071

Reconciling Cash Expenditures \$2,933

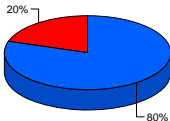
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$587,724	\$1,000	\$28,335	\$28,556	\$645,615
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$587,724	\$1,000	\$28,335	\$28,556	\$645,615 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,959,119	\$1,613,040	\$645,615	13,827,763	1,413,306	4,231,208	118,583	0.0	62	11.4	54	1.74	15%
Demand Response	\$469,952	\$38,999	\$0	72,898	73,016	20,477	6,741	N/A	6	5.7	5	N/A	20%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.92	\$58.69
Demand Response	\$6.44	\$69.72

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

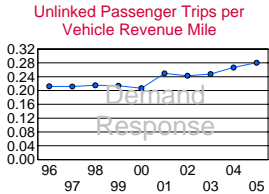
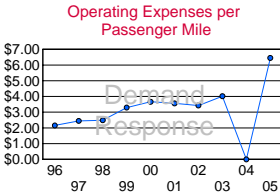
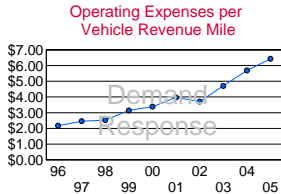
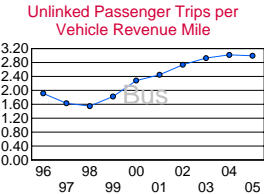
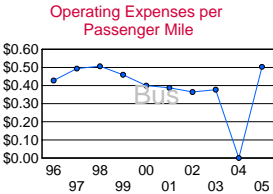
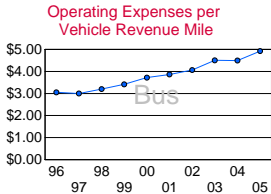
Bus	\$0.50	\$1.64
Demand Response	\$6.45	\$22.95

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	2.99	35.68
Demand Response	0.28	3.04



1 Excludes data for purchased transportation reported separately